

2018 年内涵建设经费—高校学生海外学习、实习计划

财政项目支出绩效评价报告

2018

2019 6

	.....	1
	.....	1
	.....	1
	.....	6
	.....	6
	.....	6
	.....	6
	.....	7
	.....	8
	.....	8
	.....	9
	.....	9
	.....	12
	.....	18
	.....	18
	.....	19
	.....	19
1	.....	20
2	.....	26
3	.....	27

2018

2018 1 1 2018 12 31

2018 400
400

2018 79 500
638 2018 4 5 6 7 9 10
11 400 100%
5
2

90.5

	A	B	C	
%	10	25	65	100
	10	20.50	60	90.50
	100%	82.00%	92.31%	90.50%

1
 1
 2017 660 2018 792
 20% 2018
 638 2017 481 32.60% 2018
 100%

2
 2018 45
 93.75% 2018
 5

3
 2017 2018
 9 5 2

2

2018 年内涵建设经费—高校学生海外学习、实习计划

财政项目支出绩效评价报告

引 言

2018

一、项目基本情况

1

1

2000

2

4

17

14

59

8

10

47

11

1

2

1

ESI

1%

5

9

1

6

17

17, 000

5, 000

700

1, 100

2

2018

2

2015–2016

420

3

2018

[2018] 1

2018

–

400. 00

1–1

1–1

	400. 00	

4

1

2018

2017

2

400. 00

29

13

14

3

1

80% 2

10000 /

15000

/ 3

10000 / 4

10000 /

1

2

3

1

2

50%

3

2018

79

500

638

2018

4

5

6

7

9

10

11

400

100%

5

2

4

2018

400.00

400.00

100.00%

1-3

1-3

	400. 00	400. 00

5

1
1 100%
2 100%
3
2
1
2
3 100%
4 2018 3
5 2018 2
6
7 100%

2018

1

2

3

4

5

1

2018

2

[2014] 22

3

2018

4

2019 5

1

2

1

1

2

3

2

3

4

A B C

1 A

2 B

3 C

1

2

400

B11

B22

2019 6 3

2017 6 8

3

2019 6

2018

4

2018 6 8

1

		90.50		
	A	10	10	
100%	B	25	20.50	
82%	C	65	60	
92.31%	3-1			
	3-1			
	A	B	C	
%	10	25	65	100
	10	20.50	60	90.50
	100%	82.00%	92.31%	90.50%
			3-2	

3-2 2018

—

A

B

C

B C

1

A

A1

A2

2

A3

1 A1

A11

2

A12

2

3

4

4

3-3

3-3 A1

A11	2	100%	2
A12	2	100%	2
	4	100%	4

A11

2

A12

2

2 A2

A21

3

A22

3

2

6

6

3-4

3-4 A2

A21	3	100%	3
A22	3	100%	3
	6	100%	6

A21

3

A22

2017

3

2

B

B1

B2

B3

3

1 B1

B11

5

1

B1

5

5

3-5

3-5 B1

B11	5	100%	5

	5	100%	5
--	---	------	---

B11

2018

—

4, 000, 000. 00

,

4, 000, 000. 00

100%

5

2 B2

B21

3

B22

2

2

B2

5

5

3-6

3-6 B2

B21	3	100%	3
B22	2	100%	2
	5	100%	5

B21

:

3

B22

2017

2

3 B3

3

B31

3

B32

4

B33

2

B34

3

B35

3

B3

15

10. 5

3-7

3-7 B3

B31	3	100%	3
B32	4	75%	3
B33	2	50%	1
B34	3	66. 66%	2
B35	3	50%	1. 5
	15	70%	10. 5

B31

2017

3

B32

2017

3

B33

1

B34

2017

30000

2

B35

3

2

9

65

1 C1

C11

6

C12

6

C13

5

3-9 C2

C21	6	100.00%	6
C22	6	100.00%	6
C23	6	100.00%	6
C24	6	100.00%	6
C25	4	100%	4
C26	10	50.00%	5
C27	10	100.00%	10
	48	89.58%	43

C21

2017

660

2018

792

10

C22

2018

638

2017

481

32.60%

10

C23

2018

48

45

93.75%

6

C24

2018

5

6

C25

2018

9

5

2

6

C26

2018

5

C27			100
	100	100%	100
	100%		
	96.80%		10

四、主要绩效、存在的问题和建议

1					
2017		660	2018		792
	20%				
2018	638	2017	481	32.60%	2018
	100%				

2			
	2018		45
	93.75%	2018	

5

3

	2017		2018
9		5	2

附件 1：绩效评价指标综合表

2018

A 10%	A1 4%	A11	2	1 2 1		2
		A12	2	1 2 1		2

	A2 6%	A21	3	2 1 1		3
		A22	3	1 2 3 4 1		3
B	B1 5%	B11	5	= / 100% 100% 5 2% =5 80% 1		5

	B2 5%	B21	3	1 2 3 4 4 1 30% 0		3
		B22	2			2
	B3 15%	B31	3	1 2 3 1		3

		B32	4	1 2 3 1		3
		B33	2	1 2 1		1
		B34	3	1 2 1.5		2
		B35	3	1 2 1 2		1.5

C 65%	C1 17%	C11	6	/				6
				100%	95%	95%–80%	3	
				80%				
	C2 48%	C12	6	/				6
				100%	95%	95%–80%	3	
				80%				
		C13	5	/				5
				100%	95%			
				95%–80%	3	80%		
		C21	6	4				6
		C22	6	4				6
		C23	6	/				6
				100%	90%	90%–60%		
				3	60%			
		C24	6	2018 3				6
				1–3	3			

		C25	4	2018 2 1-2 2		
		C26	10	1 2 5		5
		C27	10	70% 50% 20% 0% 95% 95%-80% 7 80%-60% 5 60% 100%		10

附件 2：访谈提纲

1

2

3

4

5

2018

45

93.75%

2018

79

20%

638

2017

481

32. 60%

2018

4

5

6

7

9

10

11

400

495

2018

5

2018

100%

附件 3： 问卷调查

2018

2018

2018

2018

2017

2018

2018 6 4 2018 6 6

100 100

1.

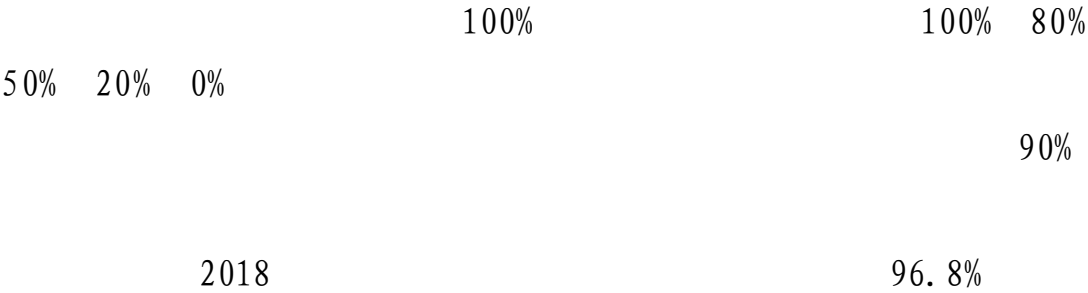
1

2

100 , 100%

3

2.



.

2018

调查问卷一：

2018

5

2019 6

1 _____

2

- A.
- B.
- C.
- D.

3

- A. 10000
- B. 10000-15000
- C. 15001-20000
- D. 20000

1

- A
- B
- C
- D

E

2

A

B

C

D

E

3

A

B

C

D

E

4

A

B

C

D

E

5

A

B

C

D

E
