

上海市2026年市级部门预算

预算主管部门：上海市教育委员会

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2026		4, 852, 743		3, 484, 482	2025	254, 019
1, 163, 557		6, 964	197, 740			
	4, 852, 743		3, 484, 482	2025	254, 019	
	3, 484, 482	2025	254, 019		0	2025
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	34, 844, 819, 489		42, 210, 477, 433
1.	34, 844, 819, 489		482, 549, 155
2.			3, 571, 353, 038
3.			1, 072, 731, 436
	11, 635, 574, 803		1, 190, 322, 018
	69, 635, 921		
	1, 977, 402, 867		
	48, 527, 433, 080		48, 527, 433, 080

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205				42, 210, 477, 433	30, 027, 419, 374	10, 395, 086, 784	69, 506, 321	1, 718, 464, 954
205	01			86, 339, 648	86, 339, 648			
205	01	01		86, 339, 648	86, 339, 648			
205	02			35, 993, 928, 321	25, 084, 125, 744	9, 405, 387, 080	39, 000, 000	1, 465, 415, 497
205	02	01		15, 478, 070	14, 181, 341			1, 296, 729
205	02	03		42, 817, 134	31, 311, 994	108, 900		11, 396, 240
205	02	04		794, 974, 490	398, 135, 261	26, 168, 101		370, 671, 128
205	02	05		34, 491, 854, 122	24, 008, 392, 643	9, 379, 110, 079	39, 000, 000	1, 065, 351, 400
205	02	99		648, 804, 505	632, 104, 505			16, 700, 000
205	03			1, 858, 510, 479	1, 168, 218, 364	515, 312, 198		174, 979, 917
205	03	02		540, 234, 946	439, 871, 078	65, 305, 945		35, 057, 923
205	03	03		85, 562, 203	65, 155, 653	5, 750, 000		14, 656, 550
205	03	05		1, 220, 419, 590	654, 067, 397	444, 256, 253		122, 095, 940
205	03	99		12, 293, 740	9, 124, 236			3, 169, 504

205	05			573,855,493	283,967,050	256,398,443	4,600,000	28,890,000
205	05	99		573,855,493	283,967,050	256,398,443	4,600,000	28,890,000
205	07			47,330,242	45,180,242			2,150,000
205	07	01		47,330,242	45,180,242			2,150,000
205	09			2,229,350,000	2,229,000,000			350,000
205	09	05		82,323,853	82,323,853			
205	09	99		2,147,026,147	2,146,676,147			350,000
205	99			1,421,163,250	1,130,588,326	217,989,063	25,906,321	46,679,539
205	99	99		1,421,163,250	1,130,588,326	217,989,063	25,906,321	46,679,539
206				482,549,155	315,720,019	142,256,306		24,572,830
206	02			63,252,268	35,513,414	21,450,824		6,288,030
206	02	01		60,582,268	33,043,414	21,250,824		6,288,030
206	02	99		2,670,000	2,470,000	200,000		
206	03			419,296,887	280,206,605	120,805,482		18,284,800
206	03	01		409,070,387	273,680,105	117,505,482		17,884,800
206	03	99		10,226,500	6,526,500	3,300,000		400,000
208				3,571,353,038	2,946,943,309	533,896,484	129,600	90,383,646
208	05			3,571,353,038	2,946,943,309	533,896,484	129,600	90,383,646

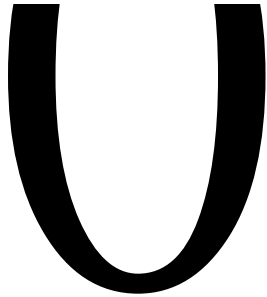
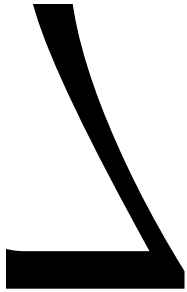
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208	05	02		848, 080, 150	840, 178, 380	5, 080, 744	129, 600	2, 691, 426
208	05	05		1, 789, 601, 743	1, 379, 397, 308	349, 731, 862		60, 472, 573
208	05	06		911, 567, 477	705, 289, 853	179, 083, 477		27, 194, 147
208	05	99		12, 678, 800	12, 652, 900	400		25, 500
210				1, 072, 731, 436	843, 998, 595	195, 922, 932		32, 809, 909
210	11			1, 071, 183, 436	842, 450, 595	195, 922, 932		32, 809, 909
210	11	01		4, 510, 717	4, 510, 717			
210	11	02		1, 066, 672, 719	837, 939, 878	195, 922, 932		32, 809, 909
210	99			1, 548, 000	1, 548, 000			
210	99	99		1, 548, 000	1, 548, 000			
221				1, 190, 322, 018	710, 738, 191	368, 412, 298		111, 171, 529
221	02			1, 190, 322, 018	710, 738, 191	368, 412, 298		111, 171, 529
221	02	01		1, 178, 246, 318	698, 662, 491	368, 412, 298		111, 171, 529
221	02	03		12, 075, 700	12, 075, 700			
				48, 527, 433, 080	34, 844, 819, 489	11, 635, 574, 803	69, 635, 921	1, 977, 402, 867

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205				42, 210, 477, 433	20, 574, 390, 234	21, 636, 087, 199
205	01			86, 339, 648	78, 513, 103	7, 826, 545
205	01	01		86, 339, 648	78, 513, 103	7, 826, 545
205	02			35, 993, 928, 321	16, 998, 820, 100	18, 995, 108, 221
205	02	01		15, 478, 070	15, 478, 070	
205	02	03		42, 817, 134	40, 117, 134	2, 700, 000
205	02	04		794, 974, 490	329, 807, 213	465, 167, 277
205	02	05		34, 491, 854, 122	16, 613, 417, 683	17, 878, 436, 439
205	02	99		648, 804, 505		648, 804, 505
205	03			1, 858, 510, 479	1, 432, 177, 934	426, 332, 545
205	03	02		540, 234, 946	503, 659, 895	36, 575, 051
205	03	03		85, 562, 203	51, 934, 803	33, 627, 400
205	03	05		1, 220, 419, 590	867, 269, 496	353, 150, 094
205	03	99		12, 293, 740	9, 313, 740	2, 980, 000

205	05			573, 855, 493	351, 538, 213	222, 317, 280
205	05	99		573, 855, 493	351, 538, 213	222, 317, 280
205	07			47, 330, 242	46, 949, 642	380, 600
205	07	01		47, 330, 242	46, 949, 642	380, 600
205	09			2, 229, 350, 000	1, 114, 357, 934	1, 114, 992, 066
205	09	05		82, 323, 853		82, 323, 853
205	09	99		2, 147, 026, 147	1, 114, 357, 934	1, 032, 668, 213
205	99			0, 546, 757, 543	552, 033, 308	869, 129, 942
205	99	99		0, 546, 757, 543	552, 033, 308	869, 129, 942
206				482, 549, 155	317, 525, 609	165, 023, 546
206	02			63, 252, 268	60, 535, 268	2, 717, 000
206	02	01		60, 582, 268	60, 535, 268	47, 000
206	02	99	#	0, 070, 000	242, 14, -	2, 670, 000
206	03			419, 296, 887	256, 990, 341	162, 306, 546
206	03	01		409, 070, 387	256, 990, 341	15-90, , 60

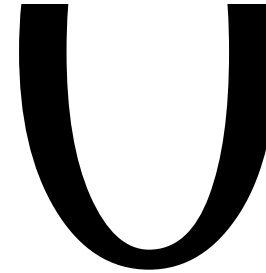
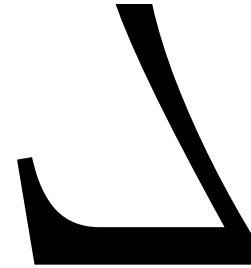
208	05	01		9, 424, 868	9, 424, 868	
208	05	02		848, 080, 150	848, 080, 150	
208	05	05		1, 789, 601, 743	1, 789, 601, 743	
208	05	06		911, 567, 477	911, 567, 477	
208	05	99		12, 678, 800	12, 678, 800	
210				1, 072, 731, 436	1, 071, 183, 436	1, 548, 000
210	11			1, 071, 183, 436	1, 071, 183, 436	
210	11	01		4, 510, 717	4, 510, 717	
210	11	02		1, 066, 672, 719	1, 066, 672, 719	
210	99			1, 548, 000		1, 548, 000
210	99	99		1, 548, 000		1, 548, 000
221				1, 190, 322, 018	1, 190, 322, 018	
221	02			1, 190, 322, 018	1, 190, 322, 018	
221	02	01		1, 178, 246, 318	1, 178, 246, 318	
221	02	03		12, 075, 700	12, 075, 700	
				48, 527, 433, 080	26, 724, 774, 335	21, 802, 658, 745



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205				30, 027, 419, 374	14, 748, 894, 201	15, 278, 525, 173
205	01			86, 339, 648	78, 513, 103	7, 826, 545
205	01	01		86, 339, 648	78, 513, 103	7, 826, 545
205	02			25, 084, 125, 744	12, 038, 248, 696	13, 045, 877, 048
205	02	01		14, 181, 341	14, 181, 341	
205	02	03		31, 311, 994	31, 311, 994	
205	02	04		398, 135, 261	298, 456, 340	99, 678, 921
205	02	05		24, 008, 392, 643	11, 694, 299, 021	12, 314, 093, 622
205	02	99		632, 104, 505		632, 104, 505
205	03			1, 168, 218, 364	955, 559, 037	212, 659, 327
205	03	02		439, 871, 078	413, 800, 847	26, 070, 231
205	03	03		65, 155, 653	44, 296, 253	20, 859, 400
205	03	05		654, 067, 397	489, 372, 097	164, 695, 300
205	03	99		9, 124, 236	8, 089, 840	1, 034, 396

205	05			283, 967, 050	141, 285, 901	142, 681, 149
205	05	99		283, 967, 050	141, 285, 901	142, 681, 149
205	07			45, 180, 242	44, 799, 642	380, 600
205	07	01		45, 180, 242	44, 799, 642	380, 600
205	09			2, 229, 000, 000	1, 114, 357, 934	1, 114, 642, 066
205	09	05		82, 323, 853		82, 323, 853
205	09	99		2, 146, 676, 147	1, 114, 357, 934	1, 032, 318, 213
205	99			1, 130, 588, 326	376, 129, 888	754, 458, 438
205	99	99		1, 130, 588, 326	376, 129, 888	754, 458, 438
206				315, 720, 019	198, 834, 126	116, 885, 893
206	02			35, 513, 414	32, 996, 414	2, 517, 000
206	02	01		33, 043, 414	32, 996, 414	47, 000
206	02	99		2, 470, 000		2, 470, 000
206	03			280, 206, 605	165, 837, 712	114, 368, 893
206	03	01		273, 680, 105	165, 837, 712	107, 842, 393
206	03	99		6, 526, 500		6, 526, 500
208				2, 946, 943, 309	2, 946, 943, 309	
208	05			2, 946, 943, 309	2, 946, 943, 309	

05	01		21,868	9,427,868	
05	06		10,100,380		
05	05		1,379,397,308	1,379,397,308	
208	05	06	705,289,853	705,289,853	
208	05	99	12,652,900	12,652,900	
210,450,595			843,998,595	842,450,595	1,548,000
210	11		842,450,595	842,450,595	

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301			13,428,030,104	13,428,030,104	
301	01		2,583,869,378	2,583,869,378	
301	02		330,203,890	330,203,890	
301	03		26,508,988	26,508,988	
301	07		5,907,590,940	5,907,590,940	
301	08		1,451,917,478	1,451,917,478	
301	09		735,804,795	735,804,795	
301	10		877,245,528	877,245,528	
301	11		1,387,912	1,387,912	
301	12		77,361,788	77,361,788	
301	13		734,940,791	734,940,791	
301	99		701,198,616	701,198,616	
302			5,055,690,370		5,055,690,370
302	01		68,162,021		68,162,021

302	02		54, 901, 756		54, 901, 756
302	04		1, 612, 729		1, 612, 729
302	05		116, 611, 939		116, 611, 939
302	06		547, 902, 120		547, 902, 120
302	07		77, 216, 526		77, 216, 526
302	09		816, 768, 543		816, 768, 543
302	11		89, 422, 615		89, 422, 615
302	12		28, 982, 280		28, 982, 280
302	13		436, 088, 110		436, 088, 110
302	14		116, 006, 231		116, 006, 231
302	15		16, 822, 000		16, 822, 000
302	16		33, 929, 810		33, 929, 810
302	17		18, 868, 200		18, 868, 200
302	18		186, 434, 594		186, 434, 594
302	25		70, 901, 820		70, 901, 820
302	26		631, 375, 943		631, 375, 943
302	27		472, 140, 235		472, 140, 235

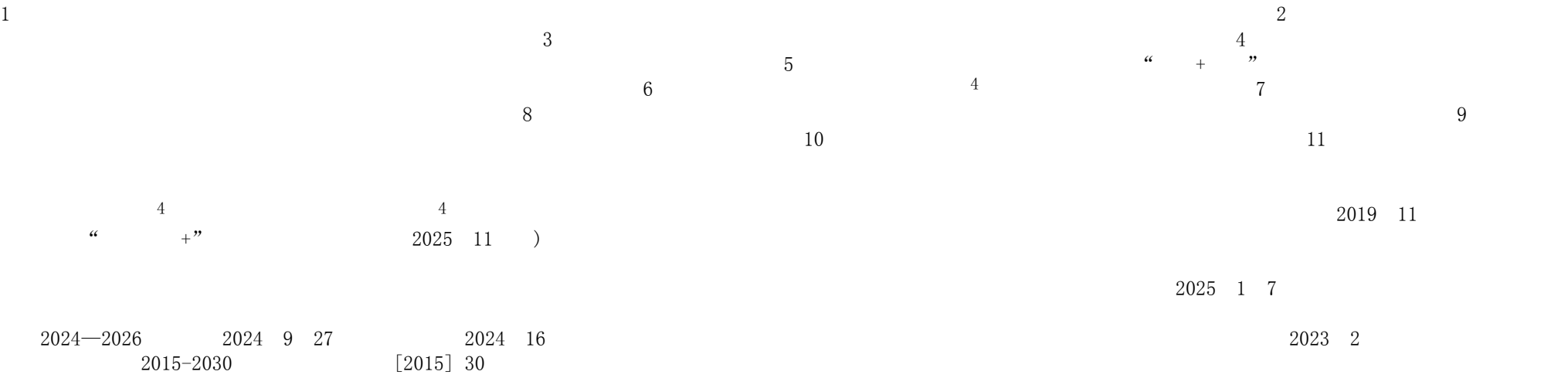
302	28		208,939,970		208,939,970
302	31		18,281,800		18,281,800
302	39		56,595,199		56,595,199
302	99		987,725,928		987,725,928
303			734,307,819	734,307,819	
303	01		28,575,318	28,575,318	
303	02		705,732,501	705,732,501	
310			229,832,130		229,832,130
310	02		55,892,071		55,892,071
310	03		93,851,595		93,851,595
310	99		80,088,464		80,088,464
			19,447,860,423	14,162,337,923	5,285,522,500

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2027 9				9680.42					80%	20%	2026 7	
()	—								33573.87			
2027 9				9680.42					80%	20%	2026 7	
2026 1-12												
2026		17,937.04				17,937.04						

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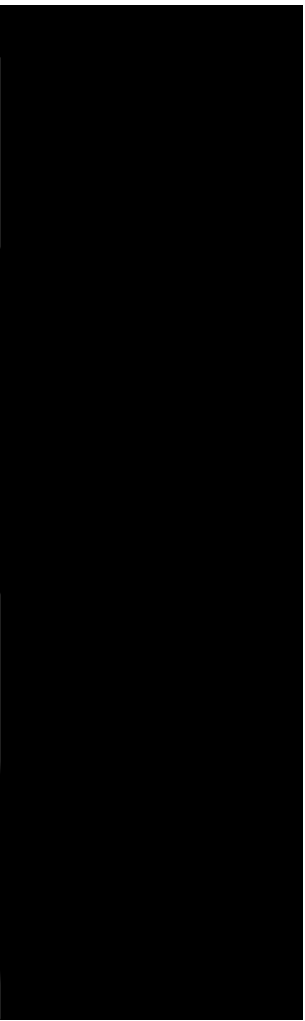
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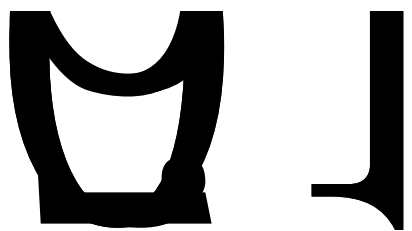
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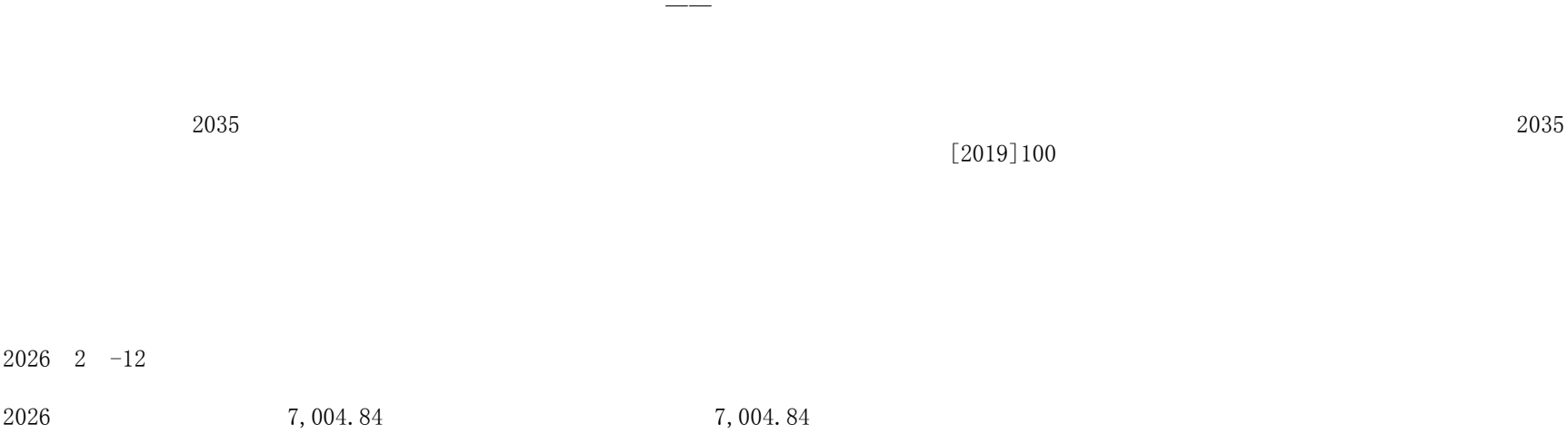
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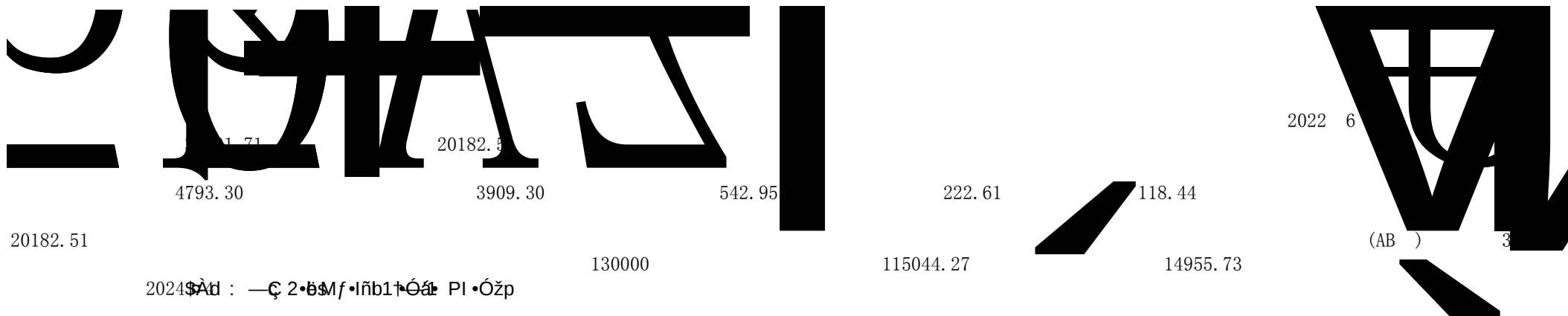
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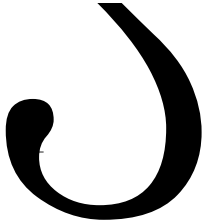
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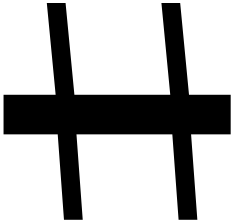
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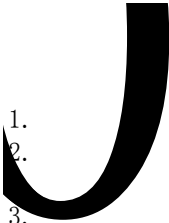
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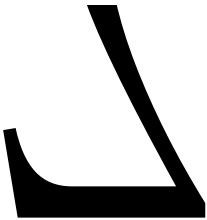
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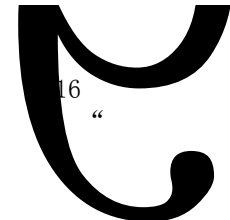
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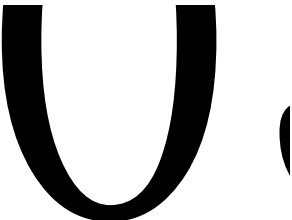
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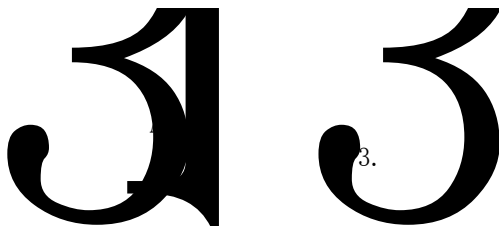
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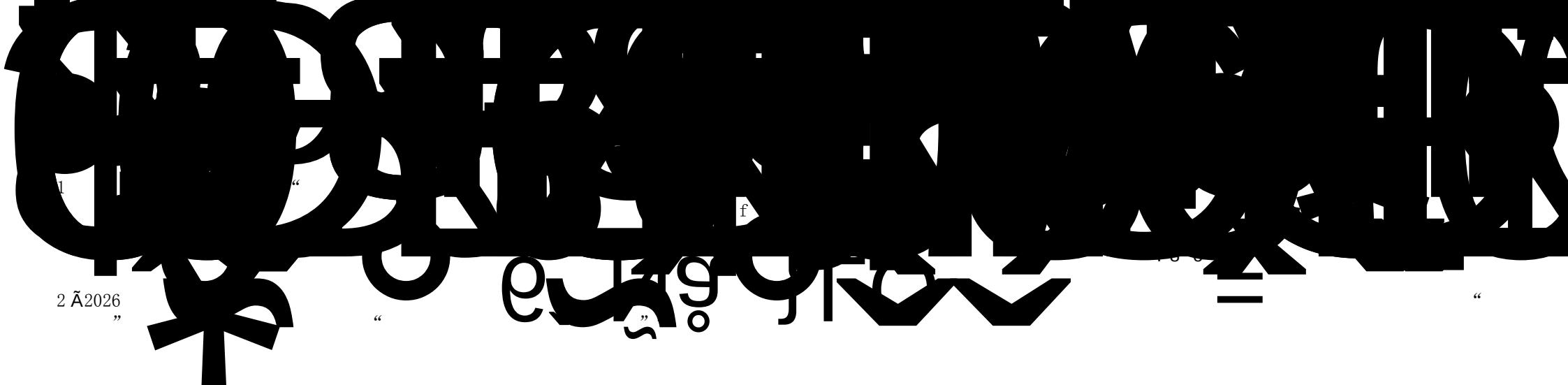
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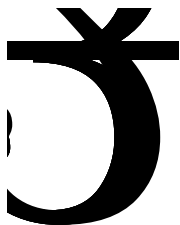
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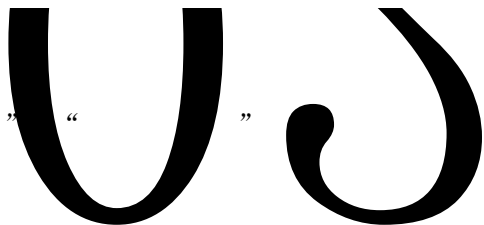
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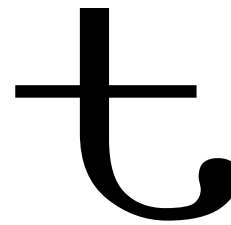
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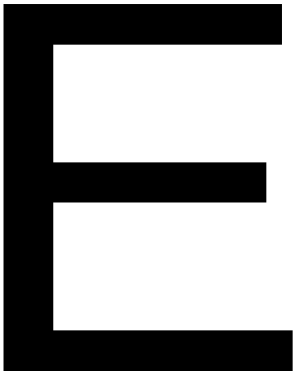
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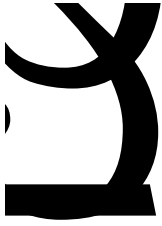
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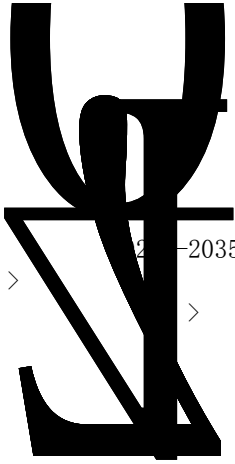
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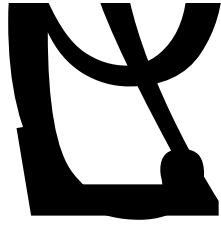
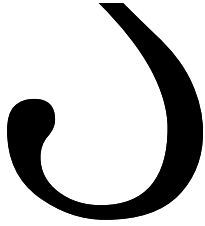
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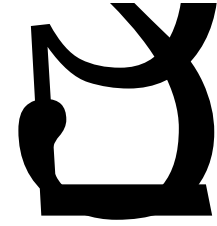
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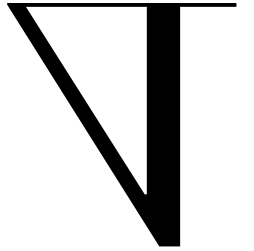
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