

**上海市教育委员会教育技
术装备中心
年度部门决算**

2019

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2019

1.

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3.

4.

5.

2019

2019

	5, 002. 39		
	0		
	0		
	0		5, 308. 38
	0		
	0. 43		
			219. 52
			74. 93
			55. 82
	5, 002. 81		5, 658. 66
	0		0

	911.89		256.05
	5,914.71		5,914.71

2019

				5, 002. 81	5, 002. 39	0. 00	0. 00	0. 00	0. 00	0. 43
205				4, 696. 04	4, 695. 62	0. 00	0. 00	0. 00	0. 00	0. 43
205	02			337. 02	337. 02	0. 00	0. 00	0. 00	0. 00	0. 00
205	02	05		44. 41	44. 41	0. 00	0. 00	0. 00	0. 00	0. 00
205	02	99		292. 61	292. 61	0. 00	0. 00	0. 00	0. 00	0. 00
205	09			2, 002. 52	2, 002. 52	0. 00	0. 00	0. 00	0. 00	0. 00
205	09	04		157. 53	157. 53	0. 00	0. 00	0. 00	0. 00	0. 00
205	09	05		108. 60	108. 60	0. 00	0. 00	0. 00	0. 00	0. 00
205	09	99		1, 736. 39	1, 736. 39	0. 00	0. 00	0. 00	0. 00	0. 00
205	99			2, 356. 50	2, 356. 07	0. 00	0. 00	0. 00	0. 00	0. 43
205	99	99		2, 356. 50	2, 356. 07	0. 00	0. 00	0. 00	0. 00	0. 43
208				193. 99	193. 99	0. 00	0. 00	0. 00	0. 00	0. 00



208	05			193.99	193.99	0.00	0.00	0.00	0.00	0.00
208	05	02		18.66	18.66	0.00	0.00	0.00	0.00	0.00
208	05	05		122.63	122.63	0.00	0.00	0.00	0.00	0.00
208	05	06		52.69	52.69	0.00	0.00	0.00	0.00	0.00
210				65.87	65.87	0.00	0.00	0.00	0.00	0.00
210	11			65.87	65.87	0.00	0.00	0.00	0.00	0.00
210	11	02		65.87	65.87	0.00	0.00	0.00	0.00	0.00
221				 46.91	46.91	0.00	0.00	0.00	0.00	0.00

221 02



2019



208	05			219.52	215.71	3.81	0.00		0.00
208	05	02		16.88	13.06	3.81	0.00		0.00
208	05	05		139.71	139.71		0.00		0.00
208	05	06		62.93	62.93		0.00		0.00
210				74.93	74.93		0.00		0.00
210	11			74.93	74.93		0.00		0.00
210	11	02		74.93	74.93		0.00		0.00

2019

[illegible]

			55.82	55.82	
	5,002.39		5,271.67	5,271.67	
	469.92		200.64	200.64	
	469.92				
	5,472.31		5,472.31	5,472.31	

2019

302	99		26.45		26.45
303			13.06	13.06	
303	01		13.06	13.06	
303	02		0	0	
303	03		0	0	
303	04		0	0	
303	05		0	0	
303	07		0	0	
303	08		0	0	
303	09		0	0	
303	10		0	0	
303	99		0	0	
310			24.45		24.45
310	02		16.52		16.52
310	03		0		0
310	07		0		0
310	13		0		0
310	19		0		0
310	21		0		0
310	22		0		0
310	99		7.93		7.93
			1,731.85	1412.96	318.88

2019

23.85	21.53	12.9	11.94	9.6	9.59	0	0	9.60	9.59	1.35	0	

2019

2019

			11, 591. 05	10, 526. 64
			2, 146. 07	774. 12
			4, 139. 11	4, 397. 11
1.	10, 755	10, 755	904. 23	904. 23
2. / /	620	664	2, 384. 91	2, 617. 31
1	3	3	55. 28	55. 28
	3	3	55. 28	55. 28
2 50	12	14	1, 106. 65	1, 287. 59
3. /	81	88	516. 31	526. 78
100	1	1	138. 06	138. 06
4.			333. 66	348. 79
			1, 598. 74	2, 122. 97
			6, 904. 61	7, 260. 65
			0	221. 42
			0	3. 69
			830. 96	151. 46
			10, 760. 09	10, 375. 18

2019

2019

2019

5,914.71

5,914.71

2018

138.83

2019

5,002.81

5,002.39

99.99%

0.43

0.01%

2019

5,658.66

1,732.27

30.61%

3,926.39

69.39%

2019

2019

5,472.31

2018

528.60

10.69%

2019

2018

2019

2019

5,271.67

93.16%

2018

835.38

18.83%

2019

2018

2019

5,271.67

4,921.39

93.36%

219.52

4.16%

74.93

1.42%

55.82

1.06%

2019

5,107.45

5,271.67

103.22%

0

44.41

2

+

95

292.61

3

230

157.53

4

136

108.60

5

1,727

1,736.39

6

2,547.15

2,581.85

7

18.66

16.88

8

145.23

139.71

9

65.19

62.93

10

81.57

74.93

11

61.63

55.82

2019

2019

1,731.85

1,412.96

318.88

1

1,399.90

2

294.43

3

13.06

4

24.45

2019

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“ ”

2019

“ ”

23.85

21.53

90.28%

11.94

92.55%

9.59

99.93%

2019

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2019

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2018

0.36

1.64%

0.25

2.06%

0.04

0.40%

0.15

100%

2

9.59

9.59

2019

3

2019

2019

2019

2019

2019

1,629.07

229.82

1,399.25

2019

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2019

2019	4	3,486.67	
2019	4	2,697.53	
2019	4	3,456.67	96.14
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